

The Old Farmers Ball
BUDGET VS. ACTUALS: FINAL 2014 - FY14 P&L CLASSES
 January - December 2014

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Advanced Dance	-1,295.66	-1,100.00	-195.66
ECD	-2,410.60	-2,600.00	189.40
New Year's Eve Dance	960.08	500.00	460.08
Operations	-11,330.89	-7,670.00	-3,660.89
Splash Dance	-1,978.73	0.00	-1,978.73
Thursday Night Dance	12,140.11	13,000.00	-859.89
TOTAL	\$ -3,915.69	\$2,130.00	\$ -6,045.69

Tuesday, Jan 13, 2015 02:31:57 PM PST GMT-5 - Cash Basis